

HIGH COMMISSION OF INDIA
ACCRA

Annexure – III

The approved figures of BE 2024-25 in respect of High Commission of India, Accra for Chancery & Commerce are as follows:

(All figures in Rs. in thousands)

HEAD OF ACCOUNTS	CHANCERY	COMMERCE
Salaries	20259.99	12700
Rewards	666.54	0
Allowances	33200	0
LTC	317.44	0
Wages	78.60	0
Medical Treatment	2366.25	450
TE (Local Tour)	600	100
TE (Others)	3000	1400
Office Expenses(OE)	4316.73	850
Motor Vehicle	0	0
Furniture & Fixtures	313.56	0
Fuel & Lubricants	800	0
Bank and Agency Charges	246.60	0
Repair & Maintenance	415.20	110
Advertising & Publicity	944.72	0
Rents, Rates & Taxes for Land and Building	16525.54	3800
Minor Civil& Electric Works	1048.16	25
Information, computer, Telecommunication equipment (ICT)	1100	150
Digital Equipment	200	0
Swachhta Action Plan (SAP)	154.95	0
Trade Promotion	0	500
Other Charges	0	0
Total	86554.28	20085